

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,839.20	\$31,812.50	2	-114.36	\$97,483.75	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,741.00	\$3,891.21	2	15,995.00	\$74,280.31	33	\$85,791.59	86.58%
A2b - Residential Conservation Services (RCS)	0.00	\$425.00	2	0.00	\$8,820.00	33	\$14,653.48	60.19%
A2c - Residential Retail	1,441.24	\$5,360.00	6	11,560.13	\$45,963.96	23	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,155.52	1	\$0.00	0.00%
Res Subtotal	12,021.44	\$41,488.71	12.00	27,440.77	\$232,703.54	97	\$100,445.07	
Res % of Total	100.00%	92.00%	75.00%	186.82%	35.87%	88.18%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$190.00	1	-611.33	\$95,123.39	5	\$76,668.39	124.07%
IE Subtotal	0.00	\$190.00	1.00	-611.33	\$95,123.39	5	\$76,668.39	
IE % of Total	0.00%	0.42%	6.25%	-4.16%	14.66%	4.55%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,554.04	\$316,500.00	1	\$46,009.89	687.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,420.00	3	0.00	\$3,420.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,413.02	\$1,027.29	4	\$0.00	0.00%
C&I Subtotal	0.00	\$3,420.00	3.00	-12,141.02	\$320,947.29	8	\$46,009.89	
C&I % of Total	0.00%	7.58%	18.75%	-82.66%	49.47%	7.27%	20.62%	
Total	12,021.44	\$45,098.71	16	14,688.42	\$648,774.22	110	\$223,123.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.